

No. 4. An act relating to fiscal year 2015 budget adjustments.

(H.82)

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. 1. 2014 Acts and Resolves No. 179, Sec. B.100 is amended to read:

Sec. B.100 Secretary of administration - secretary's office

| | | |
|--------------------|----------------------|----------------|
| Personal services | 3,659,604 | 3,968,984 |
| Operating expenses | <u>224,103</u> | <u>224,103</u> |
| Total | 3,883,707 | 4,193,087 |

Source of funds

| | | |
|-------------------------------|----------------------|------------------|
| General fund | 1,734,799 | 1,202,875 |
| <u>Global commitment fund</u> | | 895,516 |
| Interdepartmental transfers | <u>2,148,908</u> | <u>2,094,696</u> |
| Total | 3,883,707 | 4,193,087 |

Sec. 2. 2014 Acts and Resolves No. 179, Sec. B.124 is amended to read:

Sec. B.124 Executive office - governor's office

| | | |
|--------------------|----------------------|----------------|
| Personal services | 1,265,598 | 1,244,395 |
| Operating expenses | <u>445,038</u> | <u>445,038</u> |
| Total | 1,710,636 | 1,689,433 |

Source of funds

| | | |
|-----------------------------|----------------------|----------------|
| General fund | 1,524,136 | 1,502,933 |
| Interdepartmental transfers | <u>186,500</u> | <u>186,500</u> |
| Total | 1,710,636 | 1,689,433 |

Sec. 3. 2014 Acts and Resolves No. 179, Sec. B.136 is amended to read:

Sec. B.136 VOSHA review board

| | | |
|--------------------|---------------|---------------|
| Personal services | 37,200 | 36,844 |
| Operating expenses | <u>12,010</u> | <u>12,010</u> |
| Total | 49,210 | 48,854 |

Source of funds

| | | |
|-----------------------------|---------------|---------------|
| General fund | 24,605 | 24,249 |
| Interdepartmental transfers | <u>24,605</u> | <u>24,605</u> |
| Total | 49,210 | 48,854 |

Sec. 4. 2014 Acts and Resolves No. 179, Sec. B.137 is amended to read:

Sec. B.137 Homeowner rebate

| | | |
|--------|-----------------------|-------------------|
| Grants | 15,717,000 | <u>15,200,000</u> |
| Total | 15,717,000 | 15,200,000 |

Source of funds

| | | |
|--------------|-----------------------|-------------------|
| General fund | 15,717,000 | <u>15,200,000</u> |
| Total | 15,717,000 | 15,200,000 |

Sec. 5. 2014 Acts and Resolves No. 179, Sec. B.138 is amended to read:

Sec. B.138 Renter rebate

| | | |
|--------|----------------------|------------------|
| Grants | 7,500,000 | <u>9,400,000</u> |
| Total | 7,500,000 | 9,400,000 |

Source of funds

| | | |
|--------------|----------------------|-----------|
| General fund | 2,670,000 | 2,820,000 |
|--------------|----------------------|-----------|

| | | |
|----------------|----------------------|------------------|
| Education fund | 4,830,000 | <u>6,580,000</u> |
| Total | 7,500,000 | 9,400,000 |

Sec. 6. 2014 Acts and Resolves No. 179, Sec. B.139 is amended to read:

Sec. B.139 Tax department - reappraisal and listing payments

| | | |
|--------|----------------------|------------------|
| Grants | 3,275,000 | <u>3,300,459</u> |
| Total | 3,275,000 | 3,300,459 |

Source of funds

| | | |
|----------------|----------------------|------------------|
| Education fund | 3,275,000 | <u>3,300,459</u> |
| Total | 3,275,000 | 3,300,459 |

Sec. 7. 2014 Acts and Resolves No. 179, Sec. B.140 is amended to read:

Sec. B.140 Municipal current use

| | | |
|--------|-----------------------|-------------------|
| Grants | 14,000,000 | <u>14,015,907</u> |
| Total | 14,000,000 | 14,015,907 |

Source of funds

| | | |
|--------------|-----------------------|-------------------|
| General fund | 14,000,000 | <u>14,015,907</u> |
| Total | 14,000,000 | 14,015,907 |

Sec. 8. 2014 Acts and Resolves No. 179, Sec. B.145 is amended to read:

Sec. B.145 Total general government

Source of funds

| | | |
|---------------------|-----------------------|------------|
| General fund | 73,558,712 | 72,654,136 |
| Transportation fund | 3,983,398 | 3,983,398 |
| Special funds | 10,501,639 | 10,501,639 |

| | | |
|-------------------------------|------------------------|------------------|
| Education fund | 8,105,000 | 9,880,459 |
| Federal funds | 926,413 | 926,413 |
| <u>Global commitment fund</u> | | 895,516 |
| Internal service funds | 72,551,322 | 72,551,322 |
| Interdepartmental transfers | 9,201,966 | 9,147,754 |
| Enterprise funds | 3,356,238 | 3,356,238 |
| Pension trust funds | 41,330,093 | 41,330,093 |
| Private purpose trust funds | <u>1,139,193</u> | <u>1,139,193</u> |
| Total | 224,653,974 | 226,366,161 |

Sec. 9. 2014 Acts and Resolves No. 179, Sec. B.200 is amended to read:

Sec. B.200 Attorney general

| | | |
|--------------------|----------------------|------------------|
| Personal services | 7,963,181 | 7,963,181 |
| Operating expenses | 1,242,623 | <u>1,282,623</u> |
| Total | 9,205,804 | 9,245,804 |

Source of funds

| | | |
|-----------------------------|----------------------|------------------|
| General fund | 4,332,106 | 4,332,106 |
| Special funds | 1,533,948 | 1,573,948 |
| Tobacco fund | 348,000 | 348,000 |
| Federal funds | 816,644 | 816,644 |
| Interdepartmental transfers | <u>2,175,106</u> | <u>2,175,106</u> |
| Total | 9,205,804 | 9,245,804 |

Sec. 10. 2014 Acts and Resolves No. 179, Sec. B.202 is amended to read:

Sec. B.202 Defender general - public defense

| | | |
|--------------------|------------------|----------------|
| Personal services | 9,172,266 | 9,048,425 |
| Operating expenses | <u>1,013,318</u> | <u>941,089</u> |
| Total | 10,185,584 | 9,989,514 |

Source of funds

| | | |
|---------------|----------------|----------------|
| General fund | 9,570,516 | 9,374,446 |
| Special funds | <u>615,068</u> | <u>615,068</u> |
| Total | 10,185,584 | 9,989,514 |

Sec. 11. 2014 Acts and Resolves No. 179, Sec. B.204 is amended to read:

Sec. B.204 Judiciary

| | | |
|--------------------|---------------|---------------|
| Personal services | 33,471,779 | 33,247,641 |
| Operating expenses | 8,728,658 | 8,728,658 |
| Grants | <u>70,000</u> | <u>70,000</u> |
| Total | 42,270,437 | 42,046,299 |

Source of funds

| | | |
|-----------------------------|------------------|------------------|
| General fund | 36,391,687 | 36,167,549 |
| Special funds | 2,598,672 | 2,598,672 |
| Tobacco fund | 39,871 | 39,871 |
| Federal funds | 858,811 | 858,811 |
| Interdepartmental transfers | <u>2,381,396</u> | <u>2,381,396</u> |
| Total | 42,270,437 | 42,046,299 |

Sec. 12. 2014 Acts and Resolves No. 179, Sec. B.205 is amended to read:

Sec. B.205 State's attorneys

| | | |
|--------------------|-----------------------|------------------|
| Personal services | 10,317,677 | 10,317,677 |
| Operating expenses | <u>1,830,089</u> | <u>1,639,624</u> |
| Total | 12,147,766 | 11,957,301 |

Source of funds

| | | |
|-----------------------------|-----------------------|------------------|
| General fund | 9,628,628 | 9,438,163 |
| Special funds | 75,363 | 75,363 |
| Federal funds | 31,000 | 31,000 |
| Interdepartmental transfers | <u>2,412,775</u> | <u>2,412,775</u> |
| Total | 12,147,766 | 11,957,301 |

Sec. 13. 2014 Acts and Resolves No. 179, Sec. B.207 is amended to read:

Sec. B.207 Sheriffs

| | | |
|--------------------|----------------------|----------------|
| Personal services | 3,517,732 | 3,484,732 |
| Operating expenses | <u>371,525</u> | <u>371,525</u> |
| Total | 3,889,257 | 3,856,257 |

Source of funds

| | | |
|--------------|-----------------------------|------------------|
| General fund | <u>3,889,257</u> | <u>3,856,257</u> |
| Total | 3,889,257 | 3,856,257 |

Sec. 14. 2014 Acts and Resolves No. 179, Sec. B.240 is amended to read:

Sec. B.240 Total protection to persons and property

Source of funds

| | | |
|-----------------------------|------------------------|------------------|
| General fund | 127,455,490 | 126,811,817 |
| Transportation fund | 22,750,000 | 22,750,000 |
| Special funds | 79,337,019 | 79,377,019 |
| Tobacco fund | 606,315 | 606,315 |
| Federal funds | 57,967,953 | 57,967,953 |
| ARRA funds | 238,000 | 238,000 |
| Global commitment fund | 90,278 | 90,278 |
| Interdepartmental transfers | 10,486,624 | 10,486,624 |
| Enterprise funds | <u>7,589,420</u> | <u>7,589,420</u> |
| Total | 306,521,099 | 305,917,426 |

Sec. 15. 2014 Acts and Resolves No. 179, Sec. B.300 is amended to read:

Sec. B.300 Human services - agency of human services - secretary's office

| | | |
|--------------------|-----------------------|------------------|
| Personal services | 10,644,482 | 11,237,904 |
| Operating expenses | 3,796,083 | 4,066,705 |
| Grants | 6,994,658 | <u>5,344,325</u> |
| Total | 21,435,223 | 20,648,934 |

Source of funds

| | | |
|------------------------|-----------------------|------------|
| General fund | 7,332,772 | 5,679,796 |
| Special funds | 91,017 | 91,017 |
| Tobacco fund | 224,698 | 224,698 |
| Federal funds | 10,077,015 | 10,456,611 |
| Global commitment fund | 415,000 | 499,667 |

| | | |
|-----------------------------|-----------------------|------------------|
| Interdepartmental transfers | <u>3,294,721</u> | <u>3,697,145</u> |
| Total | 21,435,223 | 20,648,934 |

Sec. 16. 2014 Acts and Resolves No. 179, Sec. B.301 is amended to read:

Sec. B.301 Secretary's office - global commitment

| | | |
|--------------------|---------------------------------|----------------------|
| Operating expenses | 5,340,670 | 5,340,670 |
| Grants | <u>1,327,708,491</u> | <u>1,341,024,258</u> |
| Total | 1,333,049,161 | 1,346,364,928 |

Source of funds

| | | |
|----------------------------------|--------------------------|---------------|
| General fund | 194,995,109 | 189,536,805 |
| Special funds | 24,058,084 | 25,170,032 |
| Tobacco fund | 33,031,032 | 33,031,032 |
| State health care resources fund | 268,592,899 | 263,653,795 |
| Federal funds | 812,332,037 | 834,933,264 |
| Interdepartmental transfers | <u>40,000</u> | <u>40,000</u> |
| Total | 1,333,049,161 | 1,346,364,928 |

Sec. 17. 2014 Acts and Resolves No. 179, Sec. B.306 is amended to read:

Sec. B.306 Department of Vermont health access - administration

| | | |
|--------------------|------------------------------|-------------------|
| Personal services | 145,699,406 | 152,698,127 |
| Operating expenses | 4,210,327 | 4,042,486 |
| Grants | <u>21,143,239</u> | <u>20,912,192</u> |
| Total | 171,052,972 | 177,652,805 |

Source of funds

| | | |
|-----------------------------|------------------------|------------------|
| General fund | 1,330,489 | 1,304,754 |
| Special funds | 3,626,895 | 1,181,266 |
| Federal funds | 95,548,406 | 95,519,161 |
| Global commitment fund | 60,399,052 | 70,934,464 |
| Interdepartmental transfers | 10,148,130 | <u>8,713,160</u> |
| Total | 171,052,972 | 177,652,805 |

Sec. 18. 2014 Acts and Resolves No. 179, Sec. B.307 is amended to read:

Sec. B.307 Department of Vermont health access - Medicaid program -
global commitment

| | | |
|--------|------------------------|--------------------|
| Grants | 651,883,597 | <u>664,798,600</u> |
| Total | 651,883,597 | 664,798,600 |

Source of funds

| | | |
|------------------------|------------------------|--------------------|
| Global commitment fund | 651,883,597 | <u>664,798,600</u> |
| Total | 651,883,597 | 664,798,600 |

Sec. 19. 2014 Acts and Resolves No. 179, Sec. B.308 is amended to read:

Sec. B.308 Department of Vermont health access - Medicaid program -
long term care waiver

| | | |
|--------|------------------------|--------------------|
| Grants | 206,894,740 | <u>211,388,892</u> |
| Total | 206,894,740 | 211,388,892 |

Source of funds

| | | |
|--------------|-----------------------|------------|
| General fund | 90,092,886 | 90,488,131 |
|--------------|-----------------------|------------|

| | | |
|---------------|--------------------|--------------------|
| Federal funds | <u>116,801,854</u> | <u>120,900,761</u> |
| Total | <u>206,894,740</u> | 211,388,892 |

Sec. 20. 2014 Acts and Resolves No. 179, Sec. B.309 is amended to read:

Sec. B.309 Department of Vermont health access - Medicaid program -
state only

| | | |
|--------|-------------------|-------------------|
| Grants | <u>45,213,819</u> | <u>38,275,513</u> |
| Total | <u>45,213,819</u> | 38,275,513 |

Source of funds

| | | |
|------------------------|-------------------|------------------|
| General fund | <u>32,906,820</u> | 30,119,510 |
| Global commitment fund | <u>12,306,999</u> | <u>8,156,003</u> |
| Total | <u>45,213,819</u> | 38,275,513 |

Sec. 21. 2014 Acts and Resolves No. 179, Sec. B.310 is amended to read:

Sec. B.310 Department of Vermont health access - Medicaid non-waiver
matched

| | | |
|--------|-------------------|-------------------|
| Grants | <u>45,783,374</u> | <u>44,725,390</u> |
| Total | <u>45,783,374</u> | 44,725,390 |

Source of funds

| | | |
|---------------|-------------------|-------------------|
| General fund | <u>19,344,908</u> | 19,062,399 |
| Federal funds | <u>26,438,466</u> | <u>25,662,991</u> |
| Total | <u>45,783,374</u> | 44,725,390 |

Sec. 22. 2014 Acts and Resolves No. 179, Sec. B.311 is amended to read:

Sec. B.311 Health - administration and support

| | | |
|------------------------|-----------------------|------------------|
| Personal services | 6,429,497 | 6,429,497 |
| Operating expenses | 3,086,498 | 3,086,498 |
| Grants | <u>3,465,000</u> | <u>3,561,033</u> |
| Total | 12,980,995 | 13,077,028 |
| Source of funds | | |
| General fund | 2,267,507 | 2,193,540 |
| Special funds | 1,019,232 | 1,019,232 |
| Federal funds | 5,420,656 | 5,420,656 |
| Global commitment fund | <u>4,273,600</u> | <u>4,443,600</u> |
| Total | 12,980,995 | 13,077,028 |

Sec. 23. 2014 Acts and Resolves No. 179, Sec. B.312 is amended to read:

Sec. B.312 Health - public health

| | | |
|------------------------|-----------------------|-------------------|
| Personal services | 35,272,377 | 35,272,377 |
| Operating expenses | 7,190,703 | 7,293,477 |
| Grants | <u>38,929,747</u> | <u>39,552,355</u> |
| Total | 81,392,827 | 82,118,209 |
| Source of funds | | |
| General fund | 8,276,959 | 8,320,312 |
| Special funds | 13,028,733 | 13,028,733 |
| Tobacco fund | 2,461,377 | 2,461,377 |
| Federal funds | 36,996,383 | 37,046,174 |
| Global commitment fund | 19,502,019 | 20,134,257 |

| | | |
|-----------------------------|-----------------------|---------------|
| Interdepartmental transfers | 1,102,356 | 1,102,356 |
| Permanent trust funds | <u>25,000</u> | <u>25,000</u> |
| Total | 81,392,827 | 82,118,209 |

Sec. 24. 2014 Acts and Resolves No. 179, Sec. B.313 is amended to read:

Sec. B.313 Health - alcohol and drug abuse programs

| | | |
|--------------------|-----------------------|-------------------|
| Personal services | 3,614,712 | 3,614,712 |
| Operating expenses | 391,758 | 391,758 |
| Grants | 32,577,910 | <u>32,768,742</u> |
| Total | 36,584,380 | 36,775,212 |

Source of funds

| | | |
|-----------------------------|-----------------------|----------------|
| General fund | 3,110,943 | 3,136,956 |
| Special funds | 442,829 | 442,829 |
| Tobacco fund | 1,386,234 | 1,386,234 |
| Federal funds | 8,736,090 | 8,736,090 |
| Global commitment fund | 22,558,284 | 22,723,103 |
| Interdepartmental transfers | <u>350,000</u> | <u>350,000</u> |
| Total | 36,584,380 | 36,775,212 |

Sec. 25. 2014 Acts and Resolves No. 179, Sec. B.314 is amended to read:

Sec. B.314 Mental health - mental health

| | | |
|--------------------|------------------------|--------------------|
| Personal services | 28,187,222 | 27,982,199 |
| Operating expenses | 3,426,492 | 3,408,924 |
| Grants | 186,128,035 | <u>189,309,893</u> |

| | | |
|-----------------------------|------------------------|---------------|
| Total | 217,741,749 | 220,701,016 |
| Source of funds | | |
| General fund | 1,760,478 | 1,728,469 |
| Special funds | 429,904 | 434,904 |
| Federal funds | 5,137,194 | 5,138,008 |
| Global commitment fund | 210,394,173 | 213,379,635 |
| Interdepartmental transfers | <u>20,000</u> | <u>20,000</u> |
| Total | 217,741,749 | 220,701,016 |

Sec. 26. 2014 Acts and Resolves No. 179, Sec. B.316 is amended to read:

Sec. B.316 Department for children and families - administration &
support services

| | | |
|--------------------|-----------------------|------------------|
| Personal services | 42,102,235 | 44,132,417 |
| Operating expenses | 10,054,038 | 10,328,346 |
| Grants | <u>1,322,998</u> | <u>1,322,998</u> |
| Total | 53,479,271 | 55,783,761 |

| | | |
|-----------------------------|-----------------------|----------------|
| Source of funds | | |
| General fund | 19,615,093 | 20,627,555 |
| Special funds | 638,986 | 638,986 |
| Federal funds | 16,162,050 | 18,242,621 |
| Global commitment fund | 16,495,072 | 15,429,824 |
| Interdepartmental transfers | <u>568,070</u> | <u>844,775</u> |
| Total | 53,479,271 | 55,783,761 |

Sec. 27. 2014 Acts and Resolves No. 179, Sec. B.317 is amended to read:

Sec. B.317 Department for children and families - family services

| | | |
|--------------------|-----------------------|-------------------|
| Personal services | 24,160,528 | 25,596,287 |
| Operating expenses | 3,521,433 | 3,991,992 |
| Grants | 65,367,916 | <u>68,524,316</u> |
| Total | 93,049,877 | 98,112,595 |

Source of funds

| | | |
|-----------------------------|-----------------------|----------------|
| General fund | 22,985,020 | 27,981,470 |
| Special funds | 1,691,637 | 1,691,637 |
| Federal funds | 26,286,550 | 23,285,906 |
| Global commitment fund | 41,920,616 | 44,987,528 |
| Interdepartmental transfers | <u>166,054</u> | <u>166,054</u> |
| Total | 93,049,877 | 98,112,595 |

Sec. 28. 2014 Acts and Resolves No. 179, Sec. B.318 is amended to read:

Sec. B.318 Department for children and families - child development

| | | |
|--------------------|-----------------------|-------------------|
| Personal services | 3,540,292 | 3,540,292 |
| Operating expenses | 435,820 | 486,579 |
| Grants | 70,339,626 | <u>70,221,805</u> |
| Total | 74,315,738 | 74,248,676 |

Source of funds

| | | |
|---------------|-----------------------|------------|
| General fund | 34,431,403 | 30,981,403 |
| Special funds | 1,820,000 | 1,820,000 |

| | | |
|------------------------|-----------------------|-------------------|
| Federal funds | 26,781,807 | 30,381,807 |
| Global commitment fund | 41,282,528 | <u>11,065,466</u> |
| Total | 74,315,738 | 74,248,676 |

Sec. 29. 2014 Acts and Resolves No. 179, Sec. B.319 is amended to read:

Sec. B.319 Department for children and families - office of child support

| | | |
|--------------------|-----------------------|------------------|
| Personal services | 9,479,790 | 9,479,790 |
| Operating expenses | 4,080,498 | <u>4,183,565</u> |
| Total | 13,560,288 | 13,663,355 |

Source of funds

| | | |
|-----------------------------|-----------------------|----------------|
| General fund | 3,371,006 | 3,406,049 |
| Special funds | 455,718 | 455,718 |
| Federal funds | 9,345,964 | 9,413,988 |
| Interdepartmental transfers | <u>387,600</u> | <u>387,600</u> |
| Total | 13,560,288 | 13,663,355 |

Sec. 30. 2014 Acts and Resolves No. 179, Sec. B.321 is amended to read:

Sec. B.321 Department for children and families - general assistance

| | | |
|--------|-----------------------|-------------------|
| Grants | 10,283,816 | <u>10,883,816</u> |
| Total | 10,283,816 | 10,883,816 |

Source of funds

| | | |
|------------------------|----------------------|----------------|
| General fund | 8,480,025 | 9,080,025 |
| Federal funds | 1,111,320 | 1,111,320 |
| Global commitment fund | <u>692,471</u> | <u>692,471</u> |

| | | |
|-------|-----------------------|------------|
| Total | 10,283,816 | 10,883,816 |
|-------|-----------------------|------------|

Sec. 31. 2014 Acts and Resolves No. 179, Sec. B.323 is amended to read:

Sec. B.323 Department for children and families - reach up

| | | |
|--------------------|-------------------|-------------------|
| Operating expenses | 226,675 | 226,675 |
| Grants | <u>49,091,105</u> | <u>47,642,919</u> |
| Total | <u>49,317,780</u> | 47,869,594 |

Source of funds

| | | |
|------------------------|-----------------------|------------------|
| General fund | 19,143,717 | 15,920,874 |
| Special funds | 22,096,676 | 22,096,676 |
| Federal funds | 5,702,987 | 5,457,222 |
| <u>ARRA funds</u> | | 1,636,422 |
| Global commitment fund | <u>2,374,400</u> | <u>2,758,400</u> |
| Total | <u>49,317,780</u> | 47,869,594 |

Sec. 32. 2014 Acts and Resolves No. 179, Sec. B.324 is amended to read:

Sec. B.324 Department for children and families - home heating fuel

assistance/LIHEAP

| | | |
|--------|-------------------|-------------------|
| Grants | <u>23,351,664</u> | <u>21,736,006</u> |
| Total | <u>23,351,664</u> | 21,736,006 |

Source of funds

| | | |
|---------------|----------------------|-------------------|
| General fund | 6,000,000 | 4,384,342 |
| Federal funds | <u>17,351,664</u> | <u>17,351,664</u> |
| Total | <u>23,351,664</u> | 21,736,006 |

Sec. 33. 2014 Acts and Resolves No. 179, Sec. B.327 is amended to read:

Sec. B.327 Department for children and families - Woodside rehabilitation center

| | | |
|--------------------|----------------------|----------------|
| Personal services | 3,876,220 | 3,942,328 |
| Operating expenses | <u>692,591</u> | <u>692,591</u> |
| Total | 4,568,811 | 4,634,919 |

Source of funds

| | | |
|-----------------------------|----------------------|---------------|
| General fund | 863,579 | 887,579 |
| Global commitment fund | 3,650,340 | 3,650,340 |
| Interdepartmental transfers | <u>54,892</u> | <u>97,000</u> |
| Total | 4,568,811 | 4,634,919 |

Sec. 34. 2014 Acts and Resolves No. 179, Sec. B.328 is amended to read:

Sec. B.328 Department for children and families - disability determination services

| | | |
|--------------------|----------------------|----------------|
| Personal services | 4,887,459 | 5,199,459 |
| Operating expenses | <u>494,927</u> | <u>503,927</u> |
| Total | 5,382,386 | 5,703,386 |

Source of funds

| | | |
|------------------------|----------------------|----------------|
| Federal funds | 5,151,322 | 5,472,322 |
| Global commitment fund | <u>231,064</u> | <u>231,064</u> |
| Total | 5,382,386 | 5,703,386 |

Sec. 35. 2014 Acts and Resolves No. 179, Sec. B.329 is amended to read:

Sec. B.329 Disabilities, aging, and independent living - administration & support

| | | |
|--------------------|-----------------------|------------------|
| Personal services | 27,405,835 | 27,303,156 |
| Operating expenses | 4,438,345 | <u>4,671,036</u> |
| Total | 31,844,180 | 31,974,192 |

Source of funds

| | | |
|-----------------------------|-----------------------|------------------|
| General fund | 8,869,530 | 8,886,559 |
| Special funds | 1,390,457 | 1,390,457 |
| Federal funds | 12,337,350 | 12,395,929 |
| Global commitment fund | 6,712,988 | 6,752,481 |
| Interdepartmental transfers | 2,533,855 | <u>2,548,766</u> |
| Total | 31,844,180 | 31,974,192 |

Sec. 36. 2014 Acts and Resolves No. 179, Sec. B.330 is amended to read:

Sec. B.330 Disabilities, aging, and independent living - advocacy and independent living grants

| | | |
|--------|-----------------------|-------------------|
| Grants | 21,622,625 | <u>22,102,689</u> |
| Total | 21,622,625 | 22,102,689 |

Source of funds

| | | |
|------------------------|----------------------|-----------|
| General fund | 8,306,069 | 8,670,549 |
| Federal funds | 7,640,264 | 7,640,264 |
| Global commitment fund | 5,463,209 | 5,621,886 |

| | | |
|-----------------------------|-----------------------|----------------|
| Interdepartmental transfers | <u>213,083</u> | <u>169,990</u> |
| Total | 21,622,625 | 22,102,689 |

Sec. 37. 2014 Acts and Resolves No. 179, Sec. B.331 is amended to read:

Sec. B.331 Disabilities, aging, and independent living - blind and visually impaired

| | | |
|--------|----------------------|------------------|
| Grants | <u>1,481,457</u> | <u>1,476,457</u> |
| Total | 1,481,457 | 1,476,457 |

Source of funds

| | | |
|------------------------|----------------------|----------------|
| General fund | 364,064 | 359,064 |
| Special funds | 223,450 | 223,450 |
| Federal funds | 648,943 | 648,943 |
| Global commitment fund | <u>245,000</u> | <u>245,000</u> |
| Total | 1,481,457 | 1,476,457 |

Sec. 38. 2014 Acts and Resolves No. 179, Sec. B.332 is amended to read:

Sec. B.332 Disabilities, aging, and independent living - vocational rehabilitation

| | | |
|--------|----------------------|------------------|
| Grants | <u>8,795,971</u> | <u>8,785,971</u> |
| Total | 8,795,971 | 8,785,971 |

Source of funds

| | | |
|---------------|----------------------|-----------|
| General fund | 1,535,695 | 1,525,695 |
| Special funds | 70,000 | 70,000 |
| Federal funds | 4,062,389 | 4,062,389 |

| | | |
|-----------------------------|------------------|------------------|
| Global commitment fund | 7,500 | 7,500 |
| Interdepartmental transfers | <u>3,120,387</u> | <u>3,120,387</u> |
| Total | <u>8,795,971</u> | 8,785,971 |

Sec. 39. 2014 Acts and Resolves No. 179, Sec. B.333 is amended to read:

Sec. B.333 Disabilities, aging, and independent living - developmental services

| | | |
|--------|------------------------|--------------------|
| Grants | 180,588,711 | <u>179,732,188</u> |
| Total | 180,588,711 | 179,732,188 |

Source of funds

| | | |
|-----------------------------|------------------------|---------------|
| General fund | 155,125 | 155,125 |
| Special funds | 15,463 | 15,463 |
| Federal funds | 359,857 | 359,857 |
| Global commitment fund | 180,000,266 | 179,143,743 |
| Interdepartmental transfers | <u>58,000</u> | <u>58,000</u> |
| Total | 180,588,711 | 179,732,188 |

Sec. 40. 2014 Acts and Resolves No. 179, Sec. B.338 is amended to read:

Sec. B.338 Corrections - correctional services

| | | |
|--------------------|------------------------|------------------|
| Personal services | 98,146,904 | 98,146,904 |
| Operating expenses | 20,761,932 | 20,849,385 |
| Grants | <u>9,518,149</u> | <u>9,518,149</u> |
| Total | 128,426,985 | 128,514,438 |

Source of funds

| | | |
|-----------------------------|------------------------|----------------|
| General fund | 121,196,652 | 121,284,105 |
| Special funds | 483,963 | 483,963 |
| Federal funds | 470,962 | 470,962 |
| Global commitment fund | 5,879,093 | 5,879,093 |
| Interdepartmental transfers | <u>396,315</u> | <u>396,315</u> |
| Total | 128,426,985 | 128,514,438 |

Sec. 41. 2014 Acts and Resolves No. 179, Sec. B.342 is amended to read:

Sec. B.342 Vermont veterans' home - care and support services

| | | |
|--------------------|-----------------------|------------------|
| Personal services | 16,592,891 | 15,796,667 |
| Operating expenses | <u>4,910,682</u> | <u>4,742,742</u> |
| Total | 21,503,573 | 20,539,409 |

Source of funds

| | | |
|------------------------|-----------------------|----------------|
| General fund | 2,817,331 | 4,967,698 |
| Special funds | 10,360,890 | 7,936,859 |
| Federal funds | 7,914,366 | 7,223,866 |
| Global commitment fund | <u>410,986</u> | <u>410,986</u> |
| Total | 21,503,573 | 20,539,409 |

Sec. 42. 2014 Acts and Resolves No. 179, Sec. B.346 is amended to read:

Sec. B.346 Total human services

Source of funds

| | | |
|--------------|------------------------|-------------|
| General fund | 647,401,549 | 638,537,133 |
|--------------|------------------------|-------------|

| | | |
|----------------------------------|--------------------------|---------------|
| Special funds | 94,357,431 | 90,604,719 |
| Tobacco fund | 37,103,341 | 37,103,341 |
| State health care resources fund | 268,592,899 | 263,653,795 |
| Education fund | 3,804,425 | 3,804,425 |
| Federal funds | 1,291,973,622 | 1,320,490,502 |
| <u>ARRA funds</u> | | 1,636,422 |
| Global commitment fund | 1,269,721,537 | 1,294,568,391 |
| Internal service funds | 1,718,370 | 1,718,370 |
| Interdepartmental transfers | 31,786,673 | 31,044,758 |
| Permanent trust funds | <u>25,000</u> | <u>25,000</u> |
| Total | 3,646,484,847 | 3,683,186,856 |

Sec. 42a. 2014 Acts and Resolves No. 179, Sec. B.605 is amended to read:

Sec. B.605 Vermont student assistance corporation

| | | |
|-----------------|-------------------|-------------------|
| Grants | <u>19,511,514</u> | <u>19,511,587</u> |
| Total | 19,511,514 | 19,511,587 |
| Source of funds | | |
| General fund | <u>19,511,514</u> | <u>19,511,587</u> |
| Total | 19,511,514 | 19,511,587 |

Sec. 42b. 2104 Acts and Resolves No. 179, Sec. B.608 is amended to read:

Sec. B.608 Total higher education

| | | |
|-----------------|------------|------------|
| Source of funds | | |
| General fund | 84,791,486 | 84,791,559 |

| | | |
|------------------------|-------------------|------------------|
| Global Commitment fund | <u>4,455,678</u> | <u>4,455,678</u> |
| Total | <u>89,247,164</u> | 89,247,237 |

Sec. 43. 2014 Acts and Resolves No. 179, Sec. B.705 is amended to read:

Sec. B.705 Forests, parks and recreation - state parks

| | | |
|--------------------|------------------|------------------|
| Personal services | 6,622,664 | 6,622,664 |
| Operating expenses | <u>2,385,995</u> | <u>2,385,995</u> |
| Total | 9,008,659 | 9,008,659 |

Source of funds

| | | |
|---------------|--------------------|------------------|
| General fund | 651,211 | 601,211 |
| Special funds | <u>8,357,448</u> | <u>8,407,448</u> |
| Total | 9,008,659 | 9,008,659 |

Sec. 44. 2014 Acts and Resolves No. 179, Sec. B.713 is amended to read:

Sec. B.713 Natural resources board

| | | |
|--------------------|----------------------|----------------|
| Personal services | 2,454,016 | 2,454,016 |
| Operating expenses | <u>390,742</u> | <u>378,693</u> |
| Total | 2,844,758 | 2,832,709 |

Source of funds

| | | |
|---------------|----------------------|------------------|
| General fund | 827,770 | 815,721 |
| Special funds | <u>2,016,988</u> | <u>2,016,988</u> |
| Total | 2,844,758 | 2,832,709 |

Sec. 45. 2014 Acts and Resolves No. 179, Sec. B.714 is amended to read:

Sec. B.714 Total natural resources

Source of funds

| | | |
|-----------------------------|------------------------|--------------|
| General fund | 28,448,662 | 28,386,613 |
| Special funds | 36,356,364 | 36,406,364 |
| Fish and wildlife fund | 8,531,727 | 8,531,727 |
| Federal funds | 21,630,987 | 21,630,987 |
| Interdepartmental transfers | 7,057,036 | 7,057,036 |
| Permanent trust funds | <u>1,500</u> | <u>1,500</u> |
| Total | 102,026,276 | 102,014,227 |

Sec. 46. 2014 Acts and Resolves No. 179, Sec. B.800 is amended to read:

Sec. B.800 Commerce and community development - agency of

commerce and community development - administration

| | | |
|--------------------|-----------------------------|------------------|
| Personal services | 2,103,508 | 2,068,508 |
| Operating expenses | 637,521 | 637,521 |
| Grants | <u>3,204,570</u> | <u>3,198,528</u> |
| Total | 5,945,599 | 5,904,557 |

Source of funds

| | | |
|-----------------------------|----------------------|---------------|
| General fund | 3,075,599 | 3,034,557 |
| Special funds | 2,000,000 | 2,000,000 |
| Federal funds | 800,000 | 800,000 |
| Interdepartmental transfers | <u>70,000</u> | <u>70,000</u> |

| | | |
|-------|----------------------|-----------|
| Total | 5,945,599 | 5,904,557 |
|-------|----------------------|-----------|

Sec. 47. 2014 Acts and Resolves No. 179, Sec. B.801 is amended to read:

Sec. B.801 Economic development

| | | |
|-------------------|----------------------|-----------|
| Personal services | 3,291,085 | 3,247,975 |
|-------------------|----------------------|-----------|

| | | |
|--------------------|---------|---------|
| Operating expenses | 708,712 | 708,712 |
|--------------------|---------|---------|

| | | |
|--------|----------------------|------------------|
| Grants | 2,047,203 | <u>2,038,576</u> |
|--------|----------------------|------------------|

| | | |
|-------|----------------------|-----------|
| Total | 6,047,000 | 5,995,263 |
|-------|----------------------|-----------|

Source of funds

| | | |
|--------------|----------------------|-----------|
| General fund | 4,655,650 | 4,603,913 |
|--------------|----------------------|-----------|

| | | |
|---------------|---------|---------|
| Special funds | 730,350 | 730,350 |
|---------------|---------|---------|

| | | |
|---------------|----------------|----------------|
| Federal funds | <u>661,000</u> | <u>661,000</u> |
|---------------|----------------|----------------|

| | | |
|-------|----------------------|-----------|
| Total | 6,047,000 | 5,995,263 |
|-------|----------------------|-----------|

Sec. 48. 2014 Acts and Resolves No. 179, Sec. B.802 is amended to read:

Sec. B.802 Housing & community development

| | | |
|-------------------|----------------------|-----------|
| Personal services | 6,813,123 | 6,782,762 |
|-------------------|----------------------|-----------|

| | | |
|--------------------|---------|---------|
| Operating expenses | 833,582 | 833,582 |
|--------------------|---------|---------|

| | | |
|--------|----------------------|------------------|
| Grants | 2,224,174 | <u>2,223,124</u> |
|--------|----------------------|------------------|

| | | |
|-------|----------------------|-----------|
| Total | 9,870,879 | 9,839,468 |
|-------|----------------------|-----------|

Source of funds

| | | |
|--------------|----------------------|-----------|
| General fund | 2,374,468 | 2,343,057 |
|--------------|----------------------|-----------|

| | | |
|---------------|-----------|-----------|
| Special funds | 4,975,188 | 4,975,188 |
|---------------|-----------|-----------|

| | | |
|---------------|-----------|-----------|
| Federal funds | 2,256,223 | 2,256,223 |
|---------------|-----------|-----------|

| | | |
|-----------------------------|----------------------|----------------|
| Interdepartmental transfers | <u>265,000</u> | <u>265,000</u> |
| Total | 9,870,879 | 9,839,468 |

Sec. 49. 2014 Acts and Resolves No. 179, Sec. B.806 is amended to read:

Sec. B.806 Tourism and marketing

| | | |
|--------------------|---------------------------|----------------|
| Personal services | 1,178,755 | 1,178,755 |
| Operating expenses | 1,900,439 | 1,900,439 |
| Grants | <u>221,500</u> | <u>218,194</u> |
| Total | 3,300,694 | 3,297,388 |

Source of funds

| | | |
|-----------------------------|----------------------|----------------|
| General fund | 3,200,694 | 3,197,388 |
| Interdepartmental transfers | <u>100,000</u> | <u>100,000</u> |
| Total | 3,300,694 | 3,297,388 |

Sec. 50. 2014 Acts and Resolves No. 179, Sec. B.813 is amended to read:

Sec. B.813 Total commerce and community development

Source of funds

| | | |
|-----------------------------|-----------------------|----------------|
| General fund | 15,240,082 | 15,112,586 |
| Special funds | 24,053,440 | 24,053,440 |
| Federal funds | 31,982,588 | 31,982,588 |
| Interdepartmental transfers | 435,000 | 435,000 |
| Enterprise funds | <u>830,693</u> | <u>830,693</u> |
| Total | 72,541,803 | 72,414,307 |

Sec. 51. 2014 Acts and Resolves No. 179, Sec. B.900 is amended to read:

Sec. B.900 Transportation - finance and administration

| | | |
|--------------------|-----------------------|----------------|
| Personal services | 10,044,881 | 10,444,881 |
| Operating expenses | 2,273,283 | 2,273,283 |
| Grants | <u>275,000</u> | <u>275,000</u> |
| Total | 12,593,164 | 12,993,164 |

Source of funds

| | | |
|---------------------|-----------------------|------------------|
| Transportation fund | 11,570,784 | 11,970,784 |
| Federal funds | <u>1,022,380</u> | <u>1,022,380</u> |
| Total | 12,593,164 | 12,993,164 |

Sec. 52. 2014 Acts and Resolves No. 179, Sec. B.903 is amended to read:

Sec. B.903 Transportation - program development

| | | |
|--------------------|------------------------|-------------------|
| Personal services | 42,916,407 | 41,616,407 |
| Operating expenses | 270,586,371 | 268,086,371 |
| Grants | <u>23,125,586</u> | <u>23,125,586</u> |
| Total | 336,628,364 | 332,828,364 |

Source of funds

| | | |
|-----------------------------|------------------------|------------------|
| Transportation fund | 40,704,471 | 40,444,471 |
| TIB fund | 14,897,087 | 14,397,087 |
| Federal funds | 277,542,839 | 274,502,839 |
| Interdepartmental transfers | 1,817,041 | 1,817,041 |
| Local match | <u>1,666,926</u> | <u>1,666,926</u> |

| | | |
|-------|------------------------|-------------|
| Total | 336,628,364 | 332,828,364 |
|-------|------------------------|-------------|

Sec. 53. 2014 Acts and Resolves No. 179, Sec. B.905 is amended to read:

Sec. B.905 Transportation - maintenance state system

| | | |
|--------------------|-----------------------|----------------|
| Personal services | 39,757,772 | 39,357,772 |
| Operating expenses | 40,317,145 | 40,317,145 |
| Grants | <u>120,000</u> | <u>120,000</u> |
| Total | 80,194,917 | 79,794,917 |

Source of funds

| | | |
|-----------------------------|-----------------------|----------------|
| Transportation fund | 78,792,117 | 78,392,117 |
| Federal funds | 1,302,800 | 1,302,800 |
| Interdepartmental transfers | <u>100,000</u> | <u>100,000</u> |
| Total | 80,194,917 | 79,794,917 |

Sec. 54. 2014 Acts and Resolves No. 179, Sec. B.906 is amended to read:

Sec. B.906 Transportation - policy and planning

| | | |
|--------------------|-----------------------|------------------|
| Personal services | 4,297,708 | 5,597,708 |
| Operating expenses | 1,603,439 | 1,603,439 |
| Grants | <u>5,197,417</u> | <u>5,197,417</u> |
| Total | 11,098,564 | 12,398,564 |

Source of funds

| | | |
|-----------------------------|----------------------|----------------|
| Transportation fund | 2,121,421 | 2,381,421 |
| Federal funds | 8,726,143 | 9,766,143 |
| Interdepartmental transfers | <u>251,000</u> | <u>251,000</u> |

| | | |
|-------|-----------------------|------------|
| Total | 11,098,564 | 12,398,564 |
|-------|-----------------------|------------|

Sec. 55. 2014 Acts and Resolves No. 179, Sec. B.908 is amended to read:

Sec. B.908 Transportation - public transit

| | | |
|-------------------|-----------|-----------|
| Personal services | 1,055,679 | 1,055,679 |
|-------------------|-----------|-----------|

| | | |
|--------------------|---------|---------|
| Operating expenses | 111,413 | 111,413 |
|--------------------|---------|---------|

| | | |
|--------|-------------------|-------------------|
| Grants | <u>28,679,829</u> | <u>28,679,829</u> |
|--------|-------------------|-------------------|

| | | |
|-------|------------|------------|
| Total | 29,846,921 | 29,846,921 |
|-------|------------|------------|

Source of funds

| | | |
|---------------------|----------------------|-----------|
| Transportation fund | 8,473,293 | 7,723,293 |
|---------------------|----------------------|-----------|

| | | |
|---------------|-------------------|-------------------|
| Federal funds | <u>21,373,628</u> | <u>22,123,628</u> |
|---------------|-------------------|-------------------|

| | | |
|-------|------------|------------|
| Total | 29,846,921 | 29,846,921 |
|-------|------------|------------|

Sec. 56. 2014 Acts and Resolves No. 179, Sec. B.909 is amended to read:

Sec. B.909 Transportation - central garage

| | | |
|-------------------|-----------|-----------|
| Personal services | 4,384,259 | 4,384,259 |
|-------------------|-----------|-----------|

| | | |
|--------------------|-------------------|-------------------|
| Operating expenses | <u>15,815,967</u> | <u>15,068,141</u> |
|--------------------|-------------------|-------------------|

| | | |
|-------|-----------------------|------------|
| Total | 20,200,226 | 19,452,400 |
|-------|-----------------------|------------|

Source of funds

| | | |
|------------------------|-------------------|-------------------|
| Internal service funds | <u>20,200,226</u> | <u>19,452,400</u> |
|------------------------|-------------------|-------------------|

| | | |
|-------|-----------------------|------------|
| Total | 20,200,226 | 19,452,400 |
|-------|-----------------------|------------|

Sec. 56a. 2014 Acts and Resolves No. 179, Sec. B.911 is amended to read:

Sec. B.911 Transportation - town highway structures

| | | |
|--------|------------------|------------------|
| Grants | <u>6,333,500</u> | <u>3,183,500</u> |
|--------|------------------|------------------|

| | | |
|---------------------|----------------------|------------------|
| Total | 6,333,500 | 3,183,500 |
| Source of funds | | |
| Transportation fund | <u>6,333,500</u> | <u>3,183,500</u> |
| Total | 6,333,500 | 3,183,500 |

Sec. 57. 2014 Acts and Resolves No. 179, Sec. B.917 is amended to read:

Sec. B.917 Transportation - town highway: state aid for nonfederal
disasters

| | | |
|--------|----------------------|------------------|
| Grants | <u>1,150,000</u> | <u>1,900,000</u> |
| Total | 1,150,000 | 1,900,000 |

Source of funds

| | | |
|---------------------|----------------------|------------------|
| Transportation fund | <u>1,150,000</u> | <u>1,900,000</u> |
| Total | 1,150,000 | 1,900,000 |

Sec. 58. 2014 Acts and Resolves No. 179, Sec. B.922 is amended to read:

Sec. B.922 Total transportation

Source of funds

| | | |
|-----------------------------|------------------------|------------------|
| Transportation fund | 229,903,089 | 226,753,089 |
| TIB fund | 19,895,087 | 19,395,087 |
| Special funds | 3,630,222 | 3,630,222 |
| Federal funds | 407,147,672 | 405,897,672 |
| Internal service funds | 20,200,226 | 19,452,400 |
| Interdepartmental transfers | 2,395,041 | 2,395,041 |
| Local match | <u>2,592,411</u> | <u>2,592,411</u> |

| | | |
|-------|------------------------|-------------|
| Total | 685,763,748 | 680,115,922 |
|-------|------------------------|-------------|

Sec. 59. 2014 Acts and Resolves No. 179, Sec. B.1000 is amended to read:

Sec. B.1000 Debt service

| | | |
|--------------------|------------------------------|-------------------|
| Operating expenses | <u>71,791,440</u> | <u>70,954,394</u> |
|--------------------|------------------------------|-------------------|

| | | |
|-------|-----------------------|------------|
| Total | 71,791,440 | 70,954,394 |
|-------|-----------------------|------------|

Source of funds

| | | |
|--------------|-----------------------|------------|
| General fund | 65,401,531 | 64,564,485 |
|--------------|-----------------------|------------|

| | | |
|---------------------|-----------|-----------|
| Transportation fund | 2,094,555 | 2,094,555 |
|---------------------|-----------|-----------|

| | | |
|-----------------------|-----------|-----------|
| TIB debt service fund | 2,502,313 | 2,502,313 |
|-----------------------|-----------|-----------|

| | | |
|---------------|---------|---------|
| Special funds | 632,940 | 632,940 |
|---------------|---------|---------|

| | | |
|------------|-----------------------------|------------------|
| ARRA funds | <u>1,160,101</u> | <u>1,160,101</u> |
|------------|-----------------------------|------------------|

| | | |
|-------|-----------------------|------------|
| Total | 71,791,440 | 70,954,394 |
|-------|-----------------------|------------|

Sec. 60. 2014 Acts and Resolves No. 179, Sec. B.1001 is amended to read:

Sec. B.1001 Total debt service

Source of funds

| | | |
|--------------|-----------------------|------------|
| General fund | 65,401,531 | 64,564,485 |
|--------------|-----------------------|------------|

| | | |
|---------------------|-----------|-----------|
| Transportation fund | 2,094,555 | 2,094,555 |
|---------------------|-----------|-----------|

| | | |
|-----------------------|-----------|-----------|
| TIB debt service fund | 2,502,313 | 2,502,313 |
|-----------------------|-----------|-----------|

| | | |
|---------------|---------|---------|
| Special funds | 632,940 | 632,940 |
|---------------|---------|---------|

| | | |
|------------|-----------------------------|------------------|
| ARRA funds | <u>1,160,101</u> | <u>1,160,101</u> |
|------------|-----------------------------|------------------|

| | | |
|-------|-----------------------|------------|
| Total | 71,791,440 | 70,954,394 |
|-------|-----------------------|------------|

Sec. 61. FUND TRANSFERS

(a) Notwithstanding any provision of law to the contrary, in fiscal year

2015:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

| | | |
|--------------|---|----------------------|
| <u>21638</u> | <u>AG - Fees & Reimbursements - Court Order</u> | <u>2,028,000.00</u> |
| <u>22005</u> | <u>AHS Central Office earned federal receipts</u> | <u>10,366,076.00</u> |
| <u>50300</u> | <u>Liquor Control Fund</u> | <u>940,066.00</u> |
| <u>62100</u> | <u>Unclaimed Property Fund</u> | <u>2,012,317.00</u> |
| <u>21405</u> | <u>Bond Investment Earnings Fund</u> | <u>44,484.00</u> |
| <u>21550</u> | <u>Lands & Facilities Trust Fund</u> | <u>316,614.00</u> |
| <u>21928</u> | <u>Secretary of State Services Fund</u> | <u>1,439,057.00</u> |
| <u>21225</u> | <u>Vermont State Hospital Canteen</u> | <u>5,765.00</u> |
| <u>21590</u> | <u>Tax - Miscellaneous Fees</u> | <u>191,521.00</u> |
| <u>21591</u> | <u>Tax - Local Option Process Fees</u> | <u>163,350.00</u> |
| <u>21584</u> | <u>Public Safety - Surplus Property</u> | <u>137,000.00</u> |
| <u>21651</u> | <u>Public Safety - Sale of Photos</u> | <u>9,681.00</u> |
| <u>21671</u> | <u>Agricultural Fees</u> | <u>31,375.00</u> |
| <u>21856</u> | <u>Public Safety - Fingerprint Fees</u> | <u>53,879.00</u> |
| <u>21857</u> | <u>Public Safety - VIBRS</u> | <u>441,107.00</u> |
| | <u>Caledonia Fair</u> | <u>5,000.00</u> |
| | <u>North Country Hospital Loan</u> | <u>24,250.00</u> |

(2) All or a portion of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory and Supervision Fund (Fund Number 21085), and the Securities Regulatory and Supervision Fund (Fund Number 21080), expected to be approximately \$19,301,020 shall be transferred to the General Fund, provided that on or before July 1, 2015, the Commissioner of Financial Regulation certifies to the Joint Fiscal Committee that the transfer of such balances, or any smaller portion deemed proper by the Commissioner, will not impair the ability of the Department in fiscal year 2016 to provide thorough, competent, fair, and effective regulatory services, or maintain accreditation by the National Association of Insurance Commissioners; and that the Joint Fiscal Committee does not reject such certification.

(3) The following amounts shall be transferred from the General Fund to the funds indicated:

| | | |
|--------------|---------------------------------|-------------------|
| <u>58700</u> | <u>Property Management Fund</u> | <u>800,000.00</u> |
|--------------|---------------------------------|-------------------|

(4) The following amounts shall be transferred to the Transportation Infrastructure Bond Fund from the Transportation Fund: 3,150,000.00

Sec. 62. REVERSIONS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2015:

(1) The following amounts shall revert to the General Fund from the accounts indicated:

| | | |
|-------------------|---|-------------------|
| <u>1260110000</u> | <u>US Forest Sales to Towns - Treasurer</u> | <u>17,038.00</u> |
| <u>1110891110</u> | <u>ARRA Audits</u> | <u>12,850.00</u> |
| <u>1100891303</u> | <u>Offset for Reduced Federal Funding</u> | <u>500,000.00</u> |
| <u>1200010000</u> | <u>Governor's Office</u> | <u>85,000.00</u> |
| <u>1210001000</u> | <u>Legislative Council</u> | <u>20,286.00</u> |
| <u>1210002000</u> | <u>Legislature</u> | <u>45,519.00</u> |
| <u>1220000000</u> | <u>Joint Fiscal</u> | <u>15,156.00</u> |
| <u>1240001000</u> | <u>Lieutenant Governor's Office</u> | <u>2,594.00</u> |
| <u>2140020000</u> | <u>DPS-Criminal Justice Services</u> | <u>500,000.00</u> |
| <u>2170010000</u> | <u>Criminal Justice Training Council</u> | <u>4,335.00</u> |
| <u>3330010000</u> | <u>Green Mountain Care Board</u> | <u>25,408.00</u> |
| <u>6120880202</u> | <u>Nonmotorized Boat Access</u> | <u>1,401.61</u> |

(2) The following amounts shall revert to the Education Fund from the accounts indicated:

| | | |
|-------------------|--------------------------------------|---------------------|
| <u>5100040000</u> | <u>Special Education Formula</u> | <u>5,235,024.48</u> |
| <u>5100090000</u> | <u>Education Grant</u> | <u>500,294.21</u> |
| <u>5100110000</u> | <u>Small School Grant</u> | <u>25,475.00</u> |
| <u>5100190000</u> | <u>Essential Early Educ Grant</u> | <u>108,109.30</u> |
| <u>5100200000</u> | <u>Education-Technical Education</u> | <u>54,911.82</u> |

Sec. 63. CARRY FORWARD AUTHORITY

(a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General, Transportation, Transportation

Infrastructure Bond, and Education Fund appropriations remaining unexpended on June 30, 2015, in the Executive Branch of State government shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law, General Fund appropriations remaining unexpended on June 30, 2015, in the Legislative and Judicial Branches of State government shall be carried forward and shall be designated for expenditure.

Sec. 64. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;
REPORT

(a) In order to facilitate the end-of-year closeout for fiscal year 2015, the Secretary of Human Services, with approval from the Secretary of Administration, may make transfers among the appropriations authorized for Medicaid and Medicaid-waiver program expenses, including Global Commitment appropriations outside the Agency of Human Services. At least three business days prior to any transfer, the Agency shall submit to the Joint Fiscal Office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the Joint Fiscal Committee for review at the September 2015 meeting. The purpose of this section is to provide the Agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

Sec. 65. EXEMPTIONS FROM TRANSPORTATION FUND BUDGET

STABILIZATION RESERVES

(a) Transportation Fund amounts totaling \$1,543,124, reverted under the Secretary of Administration's carry forward authority in 2014 Acts and Resolves No. 95, Sec 56(a), are exempt from the fiscal year 2014 Transportation Fund appropriation total used to calculate the five percent budget stabilization requirement for fiscal year 2015 in 32 V.S.A. § 308a.

Sec. 66. APPROPRIATION TRANSFERS FOR BENEFIT COSTS

(a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or activity spending authority approved in the fiscal year 2015 Transportation Program, the Secretary of Transportation, with the approval of the Secretary of Administration and subject to the provisions of subsection (b) of this section, may transfer up to \$1,500,000 in Transportation Fund appropriations, other than appropriations for the Town Highway State Aid, Structures, and Class 2 roadway programs, for the specific purpose of addressing the impact on appropriations arising from increased health and dental plan costs of Agency of Transportation employees during fiscal year 2015.

(b)(1) If a contemplated transfer of an appropriation would not delay the planned work schedule of a project, the Secretary of Transportation may execute the transfer and shall give prompt notice thereof to the Joint Fiscal Office and to the House and Senate Committees on Transportation when the

General Assembly is in session and, when the General Assembly is not in session, to the Joint Transportation Oversight Committee.

(2) If a contemplated transfer of an appropriation would, by itself, delay the planned work schedule of a project, the Secretary:

(A) when the General Assembly is in session, may execute the transfer, but shall give the House and Senate Committees on Transportation advance notice of at least 10 business days prior to executing the transfer; or

(B) when the General Assembly is not in session, shall obtain the prior approval of the Joint Transportation Oversight Committee before it may execute the transfer.

(c) This section shall be repealed on July 1, 2015.

Sec. 67. SUPPLEMENTAL MAINTENANCE SPENDING

(a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or activity spending authority approved in the fiscal year 2015 Transportation Program, the Secretary of Transportation, with the approval of the Secretary of Administration and subject to the provisions of subsection (b) of this section, may transfer up to \$2,500,000 in Transportation Fund appropriations, other than appropriations for the Town Highway State Aid, Structures, and Class 2 roadway programs, to the Transportation – Maintenance State System (810000200) appropriation, for the specific purpose of addressing the increased cost of salt during fiscal year 2015 and for the costs associated with

the reclassification of the former Agency of Transportation maintenance worker series of classified job titles.

(b)(1) If a contemplated transfer of an appropriation would not delay the planned work schedule of a project, the Secretary of Transportation may execute the transfer and shall give prompt notice thereof to the Joint Fiscal Office and to the House and Senate Committees on Transportation when the General Assembly is in session and, when the General Assembly is not in session, to the Joint Transportation Oversight Committee.

(2) If a contemplated transfer of an appropriation would, by itself, delay the planned work schedule of a project, the Secretary:

(A) when the General Assembly is in session, may execute the transfer, but shall give the House and Senate Committees on Transportation advance notice of at least 10 business days prior to executing the transfer; or

(B) when the General Assembly is not in session, shall obtain the prior approval of the Joint Transportation Oversight Committee before it may execute the transfer.

(c) This section shall be repealed on July 1, 2015.

Sec. 68. AMOUNT UNRESERVED; EDUCATIONAL LOAN
REPAYMENT PROGRAM FOR HEALTH CARE
PROFESSIONALS

(a) Of the \$1,000,000 reserved in fiscal year 2014 under the provisions of 2014 Acts and Resolves No. 179, Sec. C.106.3(a)(1):

(1) \$500,000 is hereby unreserved and retained in the General Fund;

(2) \$500,000 is hereby unreserved and retained in the General Fund and is hereby appropriated in fiscal year 2015 to the Department of Health for use as a match for a federal grant to supplement the existing Vermont educational loan repayment program for health care professionals, and for support of the existing loan repayment program. Of this amount, \$250,000 shall be carried forward to fiscal year 2016 to be used for the same purpose.

Sec. 69. ECONOMIC DEVELOPMENT GRANTS IN WINDHAM
COUNTY

(a) The Secretary of Commerce and Community Development is authorized to grant available funds in the Entergy – Windham County Economic Development Special Fund received pursuant to the settlement agreement between the State of Vermont, Entergy Nuclear Vermont Yankee, LLC, and Entergy Nuclear Operations, Inc., effective as of December 23, 2013, for the purpose of promoting economic development in Windham County.

Sec. 70. 2014 Acts and Resolves No. 95, Sec. 80(a) is amended to read:

(a) ~~Funds~~ Except for the one-time \$5,000,000 payment required by April 25, 2015, funds received pursuant to the settlement agreement between the State of Vermont and Entergy Nuclear Vermont Yankee, LLC, dated effective as of December 23, 2013, which is contingent upon Public Service Board approval, shall be deposited in the Entergy – Windham County

Economic Development Special Fund, which is hereby created to be managed pursuant to 32 V.S.A. chapter 7, subchapter 5.

Sec. 71. 2014 Acts and Resolves No. 131, Sec. 135 is amended to read:

Sec. 135. EFFECTIVE DATES

This act shall take effect on passage, except that Secs. 118a and 118b (amending 18 V.S.A. § 4808 and adding 18 V.S.A. § 4809) shall take effect on ~~July 1, 2014~~ July 1, 2017.

Sec. 72. 2014 Acts and Resolves No. 179, Sec. D.100 is amended to read:

Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.

* * *

(2) The sum of ~~\$15,154,840~~ \$14,954,840 is appropriated from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and Conservation Board. Notwithstanding 10 V.S.A. § 312, amounts above ~~\$15,154,840~~ \$14,954,840 from the property transfer tax that are deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

(3) The sum of ~~\$3,779,661~~ \$3,760,599 is appropriated from the Municipal and Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above ~~\$3,779,661~~ \$3,760,599 from the property transfer

tax that are deposited into the Municipal and Regional Planning Fund shall be transferred into the General Fund. The ~~\$3,779,664~~ \$3,760,599 shall be allocated as follows:

(A) \$2,924,417 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) ~~\$476,544~~ \$457,482 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b);

(C) \$378,700 to the Vermont Center for Geographic Information.

Sec. 73. 2014 Acts and Resolves No. 179, Sec. D.101(a) is amended to read:

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) from the General Fund to the:

* * *

(C) Facilities Operations Fund established in 29 V.S.A. § 160a:
~~\$1,693,408~~ \$1,593,408.

* * *

Sec. 74. 2014 Acts and Resolves No. 179, Sec. E.100 is amended to read:

Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

* * *

(c) The conversion of classified limited service positions to classified permanent status is authorized in fiscal year 2015 as follows:

(1) In the Agency of Agriculture, Food and Markets – two (2) working lands staff positions – Agricultural Development Coordinator and Grants Program Specialist II.

(2) In the Agency of Human Services, Office of the Secretary – one (1) Director of Emergency Management, AHS.

* * *

(d)(2) Any new positions created under the Pilot shall be authorized by the Secretary of Administration and funded within existing departmental appropriations.

* * *

Sec. 75. 2014 Acts and Resolves No. 179, Sec. E.100.6 is amended to read:

Sec. E.100.6 WOOD PRODUCTS MANUFACTURE INCENTIVE

* * *

(b) Payment. A payment against the income tax liability is available as follows:

* * *

(2) The payment, ~~either alone or in combination with any other credit allowed by 32 V.S.A. § 5930y,~~ shall not exceed 80 percent of the income tax liability of the employer.

* * *

Sec. 76. 2014 Acts and Resolves No. 179, Sec. E.100.7 is added to read:

E.100.7 Secretary of administration – secretary’s office

(a) The Secretary of Administration shall use the Global Commitment funds appropriated in Sec. B.100 of this act for the provision of services through public-private partnerships necessary for advancement of Vermont’s health care reform efforts and reduction in the number of uninsured.

Sec. 77. 2014 Acts and Resolves No. 179, Sec. E.139.1 is added to read:

Sec. E. 139.1 GRAND LIST LITIGATION ASSISTANCE

(a) Of the appropriation in Sec. B.139 of this act, \$25,459 shall be transferred to the Attorney General and reserved and used with any remaining funds from the amounts previously transferred for payment of expenses incurred by towns in defense of grand list appeals regarding the reappraisals of the hydroelectric plants and other property owned by TransCanada Hydro Northeast, Inc. in the State of Vermont. Expenditures for this purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

Sec. 78. 2014 Acts and Resolves No.179, Sec. E.200(b) is amended to read:

(b) Of the revenue available to the Attorney General under 9 V.S.A. § 2458(b)(4), ~~\$725,000~~ \$765,000 is appropriated in Sec. B.200 of this act.

Sec. 79. 2014 Acts and Resolves No. 179, Sec. E.301(b) is amended to read:

(b) In addition to the State funds appropriated in this section, a total estimated sum of ~~\$28,065,597~~ \$28,393,646 is anticipated to be certified as State matching funds under the Global Commitment as follows:

* * *

(4) ~~\$1,848,540~~ \$2,501,388 certified State match available via the University of Vermont's Child Health Improvement Program for quality improvement initiatives for the Medicaid program.

(5) ~~\$2,521,965~~ \$2,197,166 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

Sec. 80. FISCAL YEAR 2015 RESCISSION; CHOICES FOR CARE

(a) Notwithstanding 2014 Acts and Resolves No. 179, Sec. E.308(a), the amount to function as a reserve in fiscal year 2015 to be used in the event of a fiscal need to freeze Moderate Needs Group enrollment shall be calculated as one half of one-percent of the previous fiscal year total Choices for Care expenditure.

Sec. 81. 2014 Acts and Resolves No. 179, Sec. E.338(b) is added to read:

(b) In fiscal year 2015, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer unexpended funds between the respective appropriations for correctional services and for correctional services – out-of-state beds. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office and shall report any completed transfers to the Joint Fiscal Committee at its next scheduled meeting.

Sec. 82. 2014 Acts and Resolves No. 179, Sec. E.600(a) is amended to read:

~~(a) The Commissioner of Finance and Management shall issue warrants to pay a total of 49.5 percent of this appropriation to the University of Vermont in equal amounts on or about the 15th day of each of the first six calendar months of the year, and a total of 50.5 percent of this appropriation to the University of Vermont in equal amounts on or about the 15th day of each of the last six calendar months of the year. The effect of this schedule is a one percent increase over fiscal year 2014, effective with the January 2015 payment.~~

[Repealed.]

Sec. 83. 2014 Acts and Resolves No. 179, Sec. E.602(a) is amended to read:

~~(a) The Commissioner of Finance and Management shall issue warrants to pay a total of 49.5 percent of this appropriation to the Vermont State Colleges in equal amounts on or about the 15th day of each of the first six calendar months of the year, and a total of 50.5 percent of this appropriation to the Vermont State Colleges in equal amounts on or about the 15th day of each of the last six calendar months of the year. The effect of this schedule is a one percent increase over fiscal year 2014, effective with the January 2015 payment.~~ [Repealed.]

Sec. 84. 2014 Acts and Resolves No. 179, Sec. E.605 is amended to read:

Sec. E.605 Vermont student assistance corporation

~~(a) The fiscal year 2015 appropriation is a one percent increase over the fiscal year 2014 appropriation, starting on January 1, 2015. The fiscal year~~

~~2015 disbursements shall be paid as follows: 30 percent in July, or \$5,824,354; 30 percent in August, or \$5,824,354; 20 percent in November, or \$3,882,903; and 20 percent in January at the one percent annualized increase, or \$3,979,97. All disbursements made after July 1, 2015 shall reflect an annualized one percent increase over the fiscal year 2014 appropriation.~~

[Repealed.]

* * *

Sec. 85. 2014 Acts and Resolves No. 179, Sec. E.909 is amended to read:

Sec. E.909. Transportation – central garage

(a) Of this appropriation, ~~\$7,218,200~~ \$6,470,374 is appropriated from the Transportation Equipment Replacement Account within the Central Garage Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

Sec. 86. 2014 Acts and Resolves No. 167, Sec. 14 is amended to read:

Sec. 14. TRANSFER TO CENTRAL GARAGE FUND

Notwithstanding 19 V.S.A. § 13(c), in fiscal year 2015, the amount of ~~\$1,120,000.00~~ \$372,174 is transferred from the Transportation Fund to the Central Garage Fund created in 19 V.S.A. § 13.

Sec. 87. 2014 Acts and Resolves No. 179, Sec. G.100(i) is amended to read:

(i) Secs. E.800.1 (~~10 V.S.A. § 122, GIS establishment~~) as it amends 10 V.S.A. § 122(c) (repeal of the VCGI nonprofit corporation), E.800.2 (10 V.S.A. § 123, GIS powers and duties), and E.800.6 (repeal) shall take effect on March 30, 2015.

Sec. 88. 18 V.S.A. § 8101(f) is added to read:

(f) Any self pay and third party payments received from or on behalf of any patients or any residents at the Vermont Psychiatric Care Hospital, the Middlesex Therapeutic Community Residence, or their successors in interest, shall be paid to the Department of Mental Health for deposit in a special fund to offset the associated expenditures.

Sec. 89. VERMONT HEALTH BENEFIT EXCHANGE; REPORTING

On or before March 11, 2015, the Chief of Health Care Reform in the Executive Office shall provide to the House Committees on Appropriations, on Health Care, and on Ways and Means and the Senate Committees on Appropriations, on Health and Welfare, and on Finance the following:

(1) a full accounting of the State and federal expenditures through December 31, 2014, on the development and implementation of the Vermont Health Benefit Exchange;

(2) the projected remaining development and implementation costs through December 31, 2015;

(3) the remaining balance in any federal grants awarded to Vermont for the development and implementation of the Vermont Health Benefit Exchange; and

(4) the projected expenditures for fiscal years 2015 and 2016 for the sustainable operations of the Vermont Health Benefit Exchange by funding source and by department, delineating the recurring and nonrecurring cost

components for operation of the Vermont Health Benefit Exchange in the
respective fiscal years.

Sec. 90. REPEALS

(a) The following are repealed:

(1) 18 V.S.A. § 7108 (canteen at the Vermont State Hospital or its
successor).

(2) 2014 Acts and Resolves No. 179, Sec. E.301(c) (reports on the
allocations of Medicaid reimbursement rate increases).

Sec. 91. GRANT ACCEPTANCE

(a) The following grant is hereby accepted and appropriated to the
department indicated for the purpose specified by the grantor:

(1) JFO #2742 – \$21,593 grant from the Department of Justice, Office
of Justice Programs to the Vermont Department of Public Safety. These funds
will be used for planning, training and education for all agencies responsible
for safeguarding communities and preventing prison rape.

Sec. 92. EFFECTIVE DATE

(a) This act shall take effect on passage.

Date Governor signed bill: March 12, 2015